

St. Clair County Mental Health Board 2009 ANNUAL REPORT

Executive Director's Report

By statute, the Community Mental Health Act (405 ILCS 20) enables local governments to levy taxes for mental health purposes. This Law and the subsequent passage of a St. Clair County mental health tax created the St. Clair County Mental Health Board in 1969. The Board is often referred to as the "708 Board" after Illinois House Bill 708, which introduced the Act. The Act outlines the Board's responsibilities, one being the publication of an annual report. The Board embraces its role as the steward of local tax funds and insures dollars are spent in a responsible manner to address the mental health needs for all residents of St. Clair County.

2009 was a challenging year for the community mental health system. The pressure of the State's deficit budget situation had significant impact on local agencies. Governor Quinn's "doomsday" scenario was averted and reinstatement of initial contract reductions were made. However, the State's continued failure to make timely payments was highly problematic and a foreboding of future financial crisis. The stability of the Board's finances and prompt payment was welcomed by Board funded agencies.

During 2009 the Board, was again able to generate significant billing under the Local Funds Initiative and is investigating adding substance abuse billing to the process. Also during the year, the Board continued to provide leadership for the Disaster Mental Health Council, support a number of consumer education initiatives and provide one-time capital development awards. Of significance during the year was the expansion of senior mental health services by adding an Advanced Practice Nurse position at Programs and Services for Older Persons.

As we approach a new fiscal year there is again much trepidation. However, the Board's resources take on even greater importance and must be used in a manner that maximizes service capacity and insures access to those most in need. During the coming year, the Board will continue to promote greater collaboration among local agencies and look to secure additional resources. Efforts will remain to initiate a mental health court for the 20th Judicial Circuit.

The Board is prepared to provide leadership during these difficult times. On behalf of the Board and staff, thank you for that opportunity.

Sincerely,
Dana Rosenzweig
Dana Rosenzweig, L.C.S.W.

ST. CLAIR COUNTY MENTAL HEALTH BOARD Mission Statement

To assure the availability and accessibility of the broadest possible array of Mental Health service options to all St. Clair County residents in need of such services.

FINANCIAL STATEMENT

January 1, 2009 to December 31, 2009

REVENUE:

Mental Health

Current Year Taxes (1)	2,025,166
Interest Earned	18,638
Medicaid Reimbursement	205,798
Miscellaneous	8,717
Grants	<u>442,194</u>
Total Income	2,700,513

EXPENSES:

Operations	58,043
Mental Health Services	2,077,398
Community Education	14,015
Personnel	208,389
Grants	471,994
Grant Matching Funds	<u>18,343</u>

Total Expenses **2,848,182**

**Fund Balance,
Beginning of Year** **1,900,935**

**Fund Balance,
End of Year** **1,753,266**

Change in Fund Balance **(147,669)**

(1) – Amount does not include anticipated receipt of approximately \$273,000 in 2009 taxes.

CY 2009 PROVIDERS & FUNDING AMOUNTS

ARCH	1,038
BBBS	63,014
Call for Help, Inc.	108,240
Children's Center	84,206
Cerebral Palsy	26,332
Chestnut Health Systems	479,235
CMHC	176,404
DDS of Metro East	130,971
Epilepsy Foundation	42,692
Family Hospice	35,1916
Gateway Foundation	82,921
Illinois Center for Autism	191,769
Kids Hope America	24,515
PSOP	62,568
Promise Center	49,127
SAVE	250,120
ROE	50,402
TASC	22,478
Violence Prevention Center	54,005
Second Chance Shelter	17,000
Dan Cuneo	62,150
Cheryl Prost	26,710
CASA	5,000
LINC, Inc.	8,000
Other Contractual	36,310

TOTAL \$2,077,398

**2009 STATISTICS:
By Service Area &
Number of
Persons Served**

Mental Health

<i>Children & Adolescent Services</i>	<u>Units</u>
Counseling	926
Case Management	244

<i>Adult Services</i>	
Counseling	3592
Residential	275
Case Management	387
Crisis Hotline*	12,239

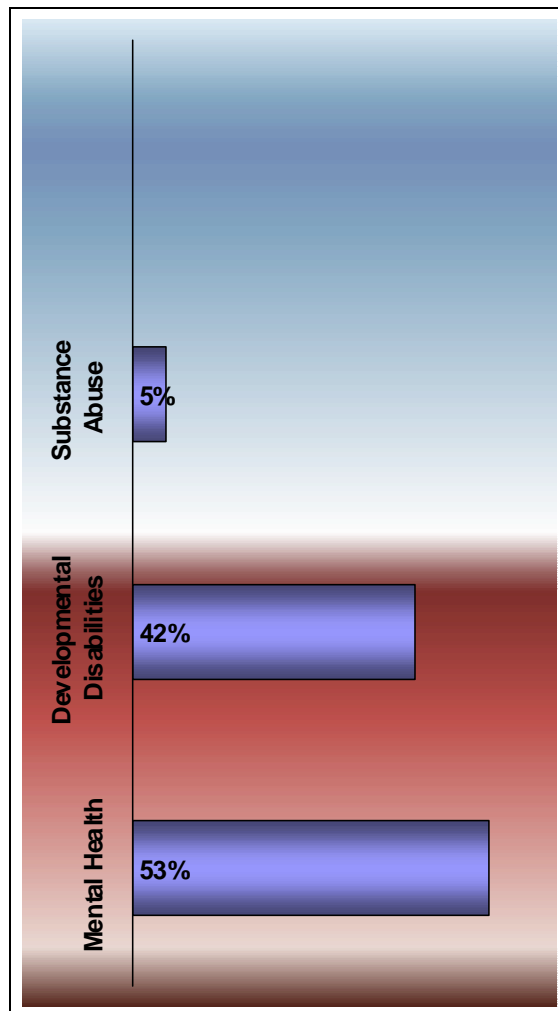
* = phone calls

All units represent number of persons served, unless otherwise noted.

Developmental Disability

	<u>Units</u>
Case Coordination	462
Family Support	254
Transitional Services	8
Supported Employment	45
Vocational Development	209
Respite	36
Recreation	144
Residential	46

Figure 1 – Percentage of Board Funding by Disability Category



Substance Abuse – Youth & Adult

	<u>Units</u>
Assessment	56
Outpatient (youth & adults)	437
Nights of Care	57

ST. CLAIR COUNTY BOARD MEMBERS, by District*

MARK A. KERN, Chairman

1	CARL A. GOMEZ	9	C. RICHARD VERNIER	16	JUNE CHARTRAND	23	CLAIRE PRINDABLE
2	WILLIE MCINTOSH	10	DIXIE M. SEIBERT	17	CURTIS JONES, M.D.	24	MARTY T. CRAWFORD
3	ROBERT EASTERN, JR.	11	JERRY DINGES	18	CRAIG W. HUBBARD	25	JEFFERY K. RADFORD, SR.
4	LELON R. SEABERRY, SR.	12	PATRICIA KEELEY	19	C. DAVID TIEDEMANN	26	RONALD L. TAPLEY
5	LONNIE MOSLEY	13	STEPHEN E. REEB	20	CHARLES E. LEE	27	KENNETH G. SHARKEY
6	ROY MOSLEY, JR.	14	LARRY W. STAMMER, JR.	21	FRANK X. HEILIGENSTEIN	28	JOSEPH J. KASSLY, JR.
7	EDWIN L. COCKRELL, SR.	15	JOHN W. WEST	22	THOMAS BALTZ	29	CAROL CLARK
8	KEN EASTERLEY						

* As of December 1, 2009

ST. CLAIR COUNTY MENTAL HEALTH BOARD MEMBERS

Patricia Shevlin, President

Robert Clipper, Ph.D.

Elaine Cueto, Senior Vice President

Brad Harriman

Ann Martz Barnum, Vice President

John "Skip" Kernan

Elliott D. McKinney, Secretary

Kristi A. Luetkemyer

Curtis L. Schildknecht

ST. CLAIR COUNTY MENTAL HEALTH BOARD STAFF

Dana Rosenzweig, L.C.S.W.
Executive Director

Elaine Jacobs
Executive Assistant

Debbie Humphrey, BSN, RN
Program Director

CONSULTANTS

Daniel Cuneo, Ph.D.
Margaret (Peg) Maher, L.C.S.W.
Cheryl Prost, M.A.

www.stc708.org
